CONSOLIDATED	METHOD	FUND	PAGE
--------------	--------	------	------

County Name Special District Name

SUMNER COUNTY

2011

FUND PAGE			
Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, Jan. 1	2,848	4,120	4,120
Ad Valorem Tax	8,230	11,237	XXXXXXXXXXXX
Delinquent Tax	404		
Motor Vehicle Tax	1,187	991	1,407
Recreational Vehicle Tax	16	21	20_
16/20M Vehicle Tax	60	51	61
LAVTR			
Slider			
In Lieu of Taxes			
Chikaskia Township	400		
Sumner Township	3,275		
Interest on Idle Funds			
Total Receipts	13,572	12,300	1,488
Resources Available:	16,420	16,420	5,608
Expenditures:			
Personal Services	613	1,300	1,300
Commodities	328	1,163	1,163
Contractual	5,896	3,089	5,580_
Capital Outlay	3,070	3,437	3,937
Transfer to Equipment Fund	2,393	3,045	
Neighborhood Revitalization Fund		266	320
		· · · · · · · · · · · · · · · · · · ·	
Total Expenditures	12,300	12,300	12,300
Unencumbered Cash Balance, Dec 31	4,120	4,120 propriated Balance	XXXXXXXXXXXXX
Total Expend			
	6,692		
Delinquency Co	0		
	6,692		

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

	Amount Levy	Allocation for Year 2011		
Budgeted Fund		MVT	RVT	16/20M Veh
Names	for 2010	Alloc	Alloc	Alloc
General	11,237	1407	20	61
Total	11,237	1,407	20	61

County Treas MVT Estimate County Treas RTV Estimate 1,407 20 County Treas 16/20M Estimate

> MVT Factor 0.12521 RVT Factor 0.00178 16/20M Factor 0.00543

Page No.